File No 24
8181-8

1876)
(Municipal)

Hassan District Municipal Budget for
the year 1877

Indexed

Letters nos. 115 and 304
dated 9th and 17th April
1877 from the Dy Acctt.
General in Mysore.

With the above, the
Dy Acctt. General submits,
duly checked, the Budget
estimates of the Towns
of Mysore and Hassan
for the year 1877-78

Mysore Town. Receipts. 2 From the accompanying
Statement, it will be
seen that the estimated
income of the Municipality for 1877-78 is
Rs. 87,300, which, together
with the cash balance
at the end of last
year viz Rs 21,850, amounts
to Rs 1,09,150.

3. The estimated
income from Octroi
is Rs 65,200 or Rs 2800
more than that of
last year. But the
actuals

actuals of the first
six months of 1876–77
have only amounted
to ~~Rs~~ 29,092. It is
explained that the
decrease in the
first half of 1876-77
was owing to insufficient
rain, which prevented
the crops being cultivated,
and it is anticipated
that there will be
sufficient rain during
the current year.
But to be on the
safe side it would
be well to adhere
to the estimate of
last year.

Yes approved
Hy
26. 5. 77

4. The receipts anticipated
under "~~House~~ Tax",
"Garden" Fines and
"Pounds" are the
same as last year.

There

There is a decrease of ₹ 420 under "Tax on professions", but the estimate may stand as it is based on the actuals of 1875-76 and of the first 6 months of 1876-77

Mr Turner (Ind)

The income from "Tax on Carriages" is put down at ₹ 1,160 or ₹ 100 less than that of last year. The actual collections of the first six months of 1876-77 amounted to the very small sum of ₹ 140-6-0, and I beg, therefore to suggest, that the estimate be reduced to ₹ 1,000, which is very nearly the amount

amount realized in 1875-76.

Yrs
approved-ms

Market Collections.

6 The estimated income under this head amounts to ₹ 2,800, or ₹ 1,100 more than that of last year. The increase is expected from the new market at Mandy Mahallé.

7 The income from Miscellaneous Sources is estimated at ₹ 870 or ₹ 120 more than that of last year. This may be allowed to stand as the actuals of the first 6 months of 1876-77 amounted to more than a moiety of the amount now estimated.

5 Expenditure & The amount proposed to be expended during the current year, is ~~Rs~~ 87,300, or the whole of the estimated income.

Leave blank balance entered hereon. Sum to be approved by Mr.

Collection. & The charges under this head exhibit an increase of ~~Rs~~ 1584 over last year's provision. It is stated that ~~Rs~~ 1500 are required to meet the additional cost of the proposed revision of the Sayer Establishment, rendered necessary by the complaints of Several Servants of the dept, that their pay was Small, while their duties were great and onerous

In

In anticipation of this revision, a lump sum of £1,500 has been entered in the Budget. I think that this may be disallowed, the Commissioners being requested to submit a separate application on the subject, furnishing details for the proposed measure.

Under the head Rents assigned to the Municipality an increased provision of £84 has been entered to meet the Salary of a new Darogah on £7 per mensem, whose services are, it is stated, urgently

needed

needed to collect the fee of 3 annas per head of cattle slaughtered in the Town. This may be allowed the charges under "Head Office and "charitable grants are the same as ~~was~~ last year.

11 Under 'Public Works' a sum of ~~Rs~~ 28,330, or ~~Rs~~ 2,854 less than that of last year is entered, providing for the following works, which may be sanctioned.

original Works

	~~Rs~~
1 Latrines	1,000
2 Urinals	1,000
3 Drains (including ~~Rs~~ 2500 for metalling roads)	12,500
4 Improving Wells	3,000
5 — do Lanes and streets	5,830
	23,330
Repairs	5,000
Total	28,330

12 Police The provision under this head is Rs 25 234, or Rs 50 in excess of that of last year. It is explained that the increase is provided for under the authority of the Inspector General of Police on account of batta to peons who escort lunatics from Mysore to Bangalore. This may be elapsed.

13 Conservancy. Under this head Rs 17,160 have been entered against Rs 14,960 of the previous year the excess, Rs 2,200 is owing to the provision made under the following heads:

I Rewards for killing

noscious

noxious animals, Rs 4,000
or Rs 200 more, than
that of last year.

II Rs 2,000, for revising
the present Strength
of establishment which
is said to be inadequate
14 Item no I may be
allowed.

Item number II,
which it is stated,
has been entered
in accordance with
a resolution of the
Municipal Board,
approved of by the
Commissioner, may
be dis-allowed subject
to a separate application
being made

Lighting. 16. It is proposed
to increase the
number of lamps
now

was lighted which are reported to be insufficient. Block the increase of ~~Rs~~ 2,500 provided under this head, which may be allowed subject to particulars being furnished as to the number of additional lamp posts proposed to be put up and their cost.

17 Garden. Under this head a sum of ~~Rs~~ 120 is entered against ~~Rs~~ 100 of last year, to defray the pay of 2 gardeners employed in the Civil Hospital Mysore, on ~~Rs~~ 5 each per mensem.

18 The Commissioner may

may be requested to furnish in future full details as to the charges provided under "Establishment" and not to include in the Budget any charges for which the sanction of the Chief Commissioner has not been previously obtained.

approved
25-5-77

Hassan Town Receipts

19 The estimated income of this Municipality is ~~Rs~~ 5055 which, together with previous year's cash balance, ~~Rs~~ 1,000 amounts to ~~Rs~~ 6,055 as against ~~Rs~~ 6,400 of 1876-77. The chief item of decrease is "Octroi". Compared with the actuals of 1875-76, viz

~~Rs~~

£ 1,712, and of the
first 6 months of
1876-77, viz $48-15-7,
the present estimate
of £ 1,900 seems rather
high, and may be
reduced to £ 1,700.

10 The income anticipated
from "Tax on houses" is £
1,950 or £ 50 more than
that of previous year.
The actuals of 1875-76
and of the first
six months of 1876-77
amounted to £ 2,701
and £ 1,065 respectively.
The estimate under
this head may
therefore stand

21 Last year £ 250
were expected to be
realized by the
"Sales of houses and
lands" under the
head

No: 24387 21st June/16.
76. 116

head "Extraordinary" ~~£~~. But the item was struck out from the Budget, as, under the recent order, the proceeds are credited to Revenue deposits Hence no income is shewn under the head this year.

Why is Sale of Old Stores not a Receipt on account of Revenue? The proceeds of the Sale of hulks are credited to Municipal Revenue. Hence no income is shewn under the head this year.

Expenditure

22 The total estimated expenditure under all heads is put down at ~~£~~ 5055, against ~~£~~ 6400 of the previous year the charges under "Collection" and "Conservancy" are stationary. The increase of ~~£~~ 142 under "Head offices" is owing to the marginally noted items having been transferred from Miscellaneous.

1 Establo Salary of the Accountant in the Sy. Audit. Generals' Office £ 54.
1 Allowance to a Clerk in the Accountant-Commrs Office 40
1 Salary of a Clerk in the Chief Commrs Office at £ 4 per mensem 48
Total £ 142

"Miscellaneous" to this head.

23 The amount entered under "Public Works" is ~~£~~ 1500 against ~~£~~ 2646 of 1876–77. Last year, a sum of ~~£~~ 1,000 was provided for in the Budget for constructing 'V' drains. From this amount, it is now proposed to appropriate ~~£~~ 500 for opening a new road at the entrance of the Hassan Town

The ~~re~~ appropriation Statement, which has been received along with the Budget of the current year, may now be sanctioned.

24. The provision under Police is

~~£~~

1	Original Works	
1	Constructing V drains	~~£~~ 500
2	Compensation for houses.	300.
II	Repairs	700
	Total	1500

Yes Approved
15/5/77

	Rs per annum
Duffedar on Rs 10 per mensem	120
8 Duffedar on Rs 8 per mensem..	96
7 First class peons at Rs 7 each. . .	252
7. Second class peons at Rs 6 each	504
cost of clothing &	60.
contingencies	10
Total	1042

Rs 10 in excess of that of last year, as shewn in the margin this may be allowed subject to the necessity for the increase being explained.

25. Under "Road watering" Rs 30 were provided last year, but no procession is entered for the current year.

26. The other items of expenditure call for no special remarks

R. Thornhill
24/5/77

The Rate of Interest on Investments during the year 1876 is presumed will be in accordance with the Scale. Rs 50, may be passed by Secretary as above provision is provided in Estimate

Approved
25/5/77

Lee Warner
Actg Secy
26. 5. 77

Memo on the Budget Estimates of Receipts and Disbursements for the Bimpore Town Municapality for the year 1877-78

The total amount of estimated Receipts for the year 1877-78 is Rs 87300

Octroi Collection	65200
Tax on houses buildings	9000
do on Professions Trades	7780
do on Carriages horses &c	1100
Rents from Markets &c	2800
Gardens	110
Fines	50
Cattle Pounds	400
Miscellaneous	870
	87300

To this must be added the probable balance which will remain unspent at the close of the current Official year 21850-11-6½

Grand Total 109150-11 6½

Of this, Rupees 87300, or the whole Estimated amount of Receipts for 1877 is proposed to be expended in 1877 78 under the following heads viz:—

balance of Rs 21850 - 11 - 6½ in hand.

Original works ——— 23,330 — " —

Repairs ——— 5000 — " —

Establishment ——— 58,970 — " —

Total 87300 — " —

Under the head Original works.

Rupees 2000 will be expended on the construction of additional latrines and urinals, — Rupees 12500 on V shaped drains & in — different parts of the town, Rs 3000 on digging and deepening wells in the town during the hot weather, and Rs 5838 on opening up crowded quarters of the town and widening the narrow lanes.

Repairs The proposed expenditure on metalling roads. repairing bridges drains. Buildings & during the ensuing year is Rs 5000.

Establishment. The expenditure under this head in 1876-77 is Rs 52,616. It is proposed to increase the existing Establishment at an additional outlay of Rupees 6354 as shewn below.

	Items	Budget grant for 1876-77	Estimate for 1877-78	Increase
1	Sayer Establishment	5040	6540	1500
2	Probationers do:	1716	1716	"
3	Wheel tax do.	156	156	"
4	Market do.	216	300	84
	Office do	2100	2100	"
6	Police do.	25184	25234	50
7	Vaccination do	144	144	"
	Conservancy do	14960	17160	2200
9	Lighting do	3000	5500	2500
10	Garden do	100	120	20
	Total	52616	58970	6354

Item No 1 Sayer Establishment Under the head, provision is made for a sum of Rs 1500 to meet the additional cost of the proposed revision of the Sayer Establishment.

Item No 4 Market Establishment. The Services of a Daroga on a monthly salary of Rs 7 being required to collect the fee of Annas 3 per head of Cattle slaughtered in the town, provision is made for his pay under this head, hence the increase

Item No 6 Police Establishment An increase of Rs 50 is allowed over the grant of the current year on account of batta to Police Peons who escort lunatics from Imphal to Bangalore as per authority of the Deputy Inspector General of Police

Item No. 8 Conservancy Rs 2200. The existing Establishment being inadequate

it is proposed to revise this as far as practicable a sum of Rupees 2000 is therefore entered for the purpose. This includes Rs 200 appropriated for destroying noxious animals

Item No 9 Lighting Establishment. An increase of Rs 2500 is provided to admit of the expenses of sufficient light in the town

Item No 10 Garden Establishment.

Under the authority of the Chief Commissioner Rs 20 is added to Rs 100 allowed for the current Official year to admit of the salaries of the two gardeners employed in the Civil Hospital Grounds on rupees 5 each being met

E & S L.S.

J. J. Clarke.

for Commissioner
Ashtundi

Diary No 6056

No. 2. of Regd 1877

From The Commissioner

To The Dy. Accts General

Dated Camp Maddur 24th Feb. 1877 & Mysore

Despatched

Received

Enclosures No: 5

General No 1182

1877

No.

Has the honor to forward the Budget estimates of Receipts and Disbursements of the marginally noted Municipalities for the year 1877-78. together with memo prepared in this Office regarding them

Enclose copy of the Report from the President Municipal Board Mysore.

I have &c

Commissioner

Asstm Dy

Mund
24-7

No 1

1 Mysore Town Municipality
Budget Statement No I
do — do — No II
2 Srirangapatam Municipality
Budget Statement No I
do — do — No II
1 Nanjanagud Town Municipality
Budget Statement No I
do — do — No II
1 Salaries Contra Municipalities Mysore Districts
Statement No I — 8
do — do — No II — 6
do — Kaveripuram Districts
Statement No I — 9
1 — do — do — No II — 9.

Report on the Municipal Budget for the Town of Mysore for the financial year 1877-78 —

1 The Budget under report exhibits an anticipated income of Rupees 87300-- as particularized in the summary. It will be observed from Budget statement No X that the estimated Income under the head Octroi is greater than the amount actually collected during the 1st six months of the years 1875-76 and 1876-77, but the decrease in the 1st six months of the current and previous years is owing to insufficient rain which prevented the crops being cultivated, and as it is anticipated that there will be sufficient rain during the next year, a sum of Rs. 65200 is estimated to be realized under this head

Octroi	65200
Tax on houses	9000
do on trades	7780
do on Carriages	1100
Market Rent	2800
Garden	100
Fines	50
Pound	400
Miscellaneous	870
Total Rupees	87,300

2 As the construction of the new Market in Mandy Mohallah will be completed before the close of the current official year, a sum of Rs 1100 is entered in the Budget under reference in addition to the income viz Rs 1700-- annually derived from the Devaraj Mohalla Market.

3 The other items of income shewn in the

Budget statement No I call for no explanations being slight difference between the Budget estimates of the current and ensuing years

4 A statement showing the details of the income expected to be realized under the head Miscellaneous is submitted —

5 The probable expenditure for the ensuing year is —

Details	Estimate for 1876 77	Estimate for 1877 78	Increase
Lascar Establishment	5040	6540	1500
Mohatmja do	716	716	"
Wheel tax do	156	156	"
Market do	210	318	84
Office do	2160	2400	"
Police do	2516	2523	07
Vaccination do	44	44	"
Conservancy do	1401	1761	360
Lighting do	3300	5500	2500
Garden do	100	120	20
Total Rupees	52616	58970	0354

estimated at Rs 87300. of this sum of Rs 56470 is required to maintain the various/ noted establishments which shows an increase of Rs 0354 over the current years Budget provision for establishment viz Rs 52616 —

7 The Collection Dte. several servants of the department having submitted a petition stating that their present pay was small while the duties required of them were great and onerous and begging for an increase to their pay, the question was brought before the Board on the 13th November 1876 it was proposed that the present establishment should be revised and in anticipation of this revision a Lump sum should be provided in the Budget

for the year under report. The proposal of the Board having been approved of by the Commissioner Ashtagram Division a sum of Rs. 1500 is provided in the ensuing years Budget under this head.

7 Police Establishment. The cost of maintaining the Town Police inclusive of clothing &c is the same as that of the current year, but in addition to this a sum of Rs. 50 is entered in the ensuing years Budget to cover the cost of Escorting Lunatics from Mysore to Bangalore The Police Budget has been approved of by the Dy Inspector General of Police

8 Market Establishment. As proposed by the Board held on the 20th May 1876 and approved of by the Commissioner, a fee of 3 annas is levied on every cattle slaughtered in the Town and a — Darogah on a Monthly salary of Rupees seven is entertained to collect the fee and to superverse the slaughter houses. A provision of Rupees 84 is accordingly made in the ensuing years budget under the head "Rents assigned to Municipality

9 Garden. Under this head a sum of Rs. 120 is entered in the Budget to defray the pay of 2 gardeners employed in the Cure hospital in accordance with

the

with the Chief Commissioner's orders. -

10 Conservancy. Agreeably with the resolution of the Board held on the 13th November 1876, which was approved of by the Commissioner Ashtagram Division a Lump sum of Rs 2000 is provided in the Budget under report, in anticipation of revising the present strength of the Establishment as it is found that the present supervision is quite inadequate. The amount entered in the Current years Budget for paying rewards for the destruction of noxious animals being found insufficient, a sum of Rs 200 is added to the Current years Budget provision viz: Rs 200.

Lighting. The Public lamps now fitted being very insufficient Rs 2500 have been put down to increase them to in the ensuing year -

11 Public Works A sum of Rs 23330 is entered for original works proposed to be carried out during the ensuing year as detailed in the margin.

Latrines	1000
Urinals	1000
Drains	12500
~~Metalling roads~~	~~4000~~
Improving wells	3330
do Lanes and streets	5500
Total Rs	23330

Latrines. There are at present only six latrines in the Town built by the Municipality. As

they were found insufficient to meet the demands of the Town, six new Latrines have been sanctioned to be constructed during the current year In addition to the above Latrines, it is proposed by the Board to construct several other Latrines and therefore a sum of Rs 1000 is entered in the Budget for the purpose.

Urinals A sum of Rs 1000 is entered in the Budget under reference for constructing several Urinals, which are found insufficient for the Town. (in the Town as there are only 6 Urinals) Therefore this sum is needed.

Omit { Metalling Roads. There are several roads in the Town which were not touched from a long time. Therefore a sum of Rs 4000 is provided in the Budget to metal the same

Drains A sum of Rs 12500 is provided in the Budget for constructing shaping &c drains in different streets of the Town as it is still deficient in that respect

Improving wells. (Rs 3900) This sum is required to dig and deepen wells and to improve the same during the hot season

Improving streets and Lanes. A sum of Rs 7184 was allotted in the current years Budget for which is in crowded

crowded quarters of the "town" and to improve the narrow lanes but as there will be a heavy fall in the Income under the head "Octroi" during the current year owing to the existing scarcity of grain the whole amount provided for the improvement in question cannot be spent and therefore a provision of Rs 5830 is made in the next year's Budget -

Repairs A sum of Rs 5000 is entered in the Budget for upkeeping the metalled roads &c and repairing Bridges drains buildings &c during the ensuing year.

12. In conclusion it is to be observed ~~that there~~ was a balance of Rs 52256-10-3½ remaining un = = expended at close of March '87 of which a sum of Rs 3,000-5-2 has to be spent for works sanctioned by the Chief Commissioner and after deducting this sum there will probably at close of the current year be a balance of Rs 21853-11-6½ unexpended. -

Mysore
13 December/76

Signed Abdul Khader
Vice President Muni Board
Mysore

"Copy"

Asstt

Comm[r] Ashby

Memo

Budget Estimates of the Ambah Municipalities in the Nassau District for the year 1877-78 received with the Deputy Accountant General's letter No. 115 dated 7th April 1877

There are 9 Municipalities in this District, excluding the Town of Nassau, whose Receipts, including the previous year's Cash balances, are estimated at Rs 4229 and the whole of this amount is proposed to be expended during the current year as shewn below

	Cash balance		Receipts	Total	
Sucklespur.	120	—	180 —	300	300
Alur	100	—	193 —	293 —	293
Arkalgud.	240	—	760 —	1000 —	1000
Attikuppa	"	—	108 —	108 —	108
Belur	"	—	640 —	640 —	640
Chennarayapatna	"	—	972 —	972 —	972
Nagamangala . . .	"	—	216 —	216 —	216
Kandikere	20	—	180 —	200 —	200
Narsipur.	60	—	440 —	500 —	500
Total	540	+	3689 —	4229 —	4229

Sucklespur

In the Memorandum on the Budget Estimate for the current year the receipts from the Pounds have been entered at the same figure as the actuals of the previous year. The Superintendent observes that the Pound receipts have increased during the last few years and he thinks that the Estimate should be raised to Rs 100.

2 Under the head of "Pounds" the anticipated receipts for the current year are put down only at Rs 45 against ~~the Estimate of~~ Rs 100 for 1876-77, but the Estimate may, I think, stand

Arkalgud

3 The estimated income from "Pounds" is Rs 70 or Rs 20 more than that of

last year. The collections of 1875-76 were Rs 44-15-8 and of the first 6 months of 1876-77 Rs 13-10-2 — I think it would be well to adhere to the last year's estimate viz Rs 50. If this suggestion be approved, the Estimated Expenditure under the head of "Miscellaneous" will have to be reduced, from Rs 37 to Rs 17.50 as to bring it within the income

Nagamangala

4. The Receipts under the head of "Fines are put down at Rs 10, whereas the actual collections during the 1st half of 1876-77 amounted to only one Rupee and nil during

5-6. The Estimate

may, however, be allowed
to stand.

5 The above remarks apply to this town also. — Harnhally

6 The revenue from "Octroi" is put down at Rs 905 or Rs 425 less than the estimate of last year. The cause of this large decrease is not explained. It may however be presumed that it is chiefly due to the depression of trade on account of the existing drought. — Shennarayapatna

7 The Budget Estimates of other Municipalities call for no remark and may be passed. — Alur, Attikuppa, Belur, Narsipur.

R. Thumboo Chetty
24, '4 71

Seen
[illegible]
[illegible]
[illegible]

Memo

The Estimated receipts in the 9 Taluk Cusba Municipalities in the Hassan District for the year 1877-78 amount to Rupees 3689- namely

From Octroi Rs	2898
" Miscellaneous "	791
	3689

To this must be added the probable balance which will remain unspent at the close of the current Offl year — 540

Total Rs 4229

The following Statement shews the Talukwar and Babwar particulars

No	Talooks	Shops	Piece Goods	Fines	Pounds	Contingencies	Fairs	Total	Balance of last year	Grand Total
1	Alur Hassan	20	120	3	40	"	10	193	100	293
2	Sakaleapur	25	100	5	45	"	5	180	120	300
3	Arkulgud	15	650	10	70	"	15	760	240	1000
4	Attikupa	8	60	5	30	"	5	108	"	108
5	Belur	20	500	5	100	10	5	640	"	640
6	Chennapatna	45	860	7	45	"	15	972	"	972
7	Nagamangala	30	35	10	120	"	21	216	"	216
8	Narnaballi	10	40	10	110	"	10	180	20	200
9	Narsipur	180	180	5	60	"	15	440	60	500
	Total	353	2545	60	620	10	101	3689	540	4229

The whole of this amount Rs 4229 is proposed to be expended in the following manner.

Original works — 1193
Repairs ——— 260
Conservancy Establ — 2364
Collection do — 180
Contingencies — 232
Total 4229

The Expenditure under these heads does not call for any remarks

The subjoined Statement shews the expenditure in each Taluk

Particulars	Attur	Sackkalian-kurr	Attilagad	Attikupak	Belur	Valamuttoor-Vellalur	Kaduvangadu	Kattanallur	Nattaipuur	Total
Original Works	"	123	624	30	130	50	90	70	76	1193
Repairs	"	"	"	"	"	200	"	"	60	260
Conservancy Establ	252	120	324	45	456	660	96	96	312	2364
Office do	15	15	15	15	30	30	15	15	30	180
Contingencies	26	42	37	15	24	32	15	19	22	232
Total	293	300	1000	108	640	972	216	200	500	4229

E & S
C.C.

S. J. Hoath.
for Commissioner
Assistant

1877. 0.124c/9

From

The Deputy Accountant General in Mysore.

To

Secretary to Chief Commissioner, General Department.

Dated 9

Despatched 13 April.

Received

Reply

ENCLOSURES NO

General No. 11 } 187 —7
No.

Submitting Estimates of the Mineral Manufactures of the Mysore & Kadur Dists for the year 1877-78.

11.4.77

Deputy Accountant General's
Office
Bangalore 9 April 187

From

The Deputy Accountant General
of Mysore

To

The Secretary to the Chief Commissioner
Public Department

Sir,

I have the honor to submit in Original Docket No 118 dated 27 February last from the Commissioner Coorg Division with its enclosure namely, Budget Estimates of the several Municipalities of the Mysore and Nuggur Districts for the year 1877/78, with exception of the Town of Mercara which will be submitted when received the details, receipts and Expenditure have been correctly entered in the Statement.

I have the honor to be
Sir
Your most obedient
servant

J. M. [illegible]

Deputy Accountant General
of Mysore

1877

From The Commissioner A.D.C.

To The Dy Accountant Genl of Bengal

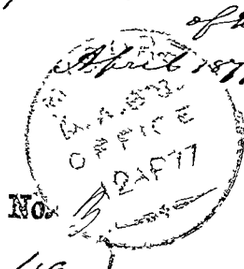
Dated 11th April 1877.

Despatched

Received

Enclosures Nos.

General No. 49 1877



24-76
3

I have the honor to forward the Budget Estimate of Receipts and Disbursements of the Kaira Town Municipality for the year 1877-78 together with a memo prepared in this Office

for Commissioner A.D.C.

1 Budget Statement Rs 1 with 6 Statements A, B, & C. and
1 Do Do Rs Abstract of Receipts & Charges as per Statement I-II-III
1 Do Do Rs II for Municipality
1 Do of proposed establishment

Memo

The estimated Receipts of the Hassan Town Municipality for the year 1877-78 amounts to Rs 5055—

Octroi on Tobacco —		550.
" on Cloths from N. M. Countries —	3	1350
Mohalaffa —		2750.
Fines —		45
Cattle pounds —		200.
Manure —		160.
		5055

To this must be added the balance on the 31st of March 1877. Rs 1000.

Total 6055.

Offices, The President Proposes to spend the whole of the income, namely Rs 5055, for the following works.

C. J. B.

1 Original works. —— 500.

2 Repairs —————— 700.

3 Establishment —— 3855.

5055.

Under the head orig^l works Rs 500 will be expended towards constructing V shaped drains. —

Under the head Repairs —

Rupees 700 will be spent for the repairs of roads &c wherever required.

A ~~sup~~ reappropriation statement to a sum of Rs 500 for opening a new road at the entrance of the Hanan Town from Rs 1000, provided for in the Budget of previous year for V shaped drain is enclosed. —

(W L Marshall Reed)

for Coll^r & Ag^t

Conservancy Establishment — 1877-78

No.	Particulars	Amount		
2	Carts at Rupees 16 each P Month	384	"	"
1	Duffadar on Rupees 6 per do	72	"	"
1	Peon 5	60	"	"
1	Peon 4	48	"	"
4	Sweepers at Rupees 6 each	288	"	"
4	do 5	240	"	"
2	Polis at Rupees 7 each	168	"	"
1	Lamp-lighter on Rupees 6	72	"	"
	Charges for prisoners who work in the Municipality calculated at an average of Rupees 10 per Month	120	"	"
	Total	1452	"	"

Hassan
Dated 8th November 78

Asst
Pres. Insp. Bo.
Hassan

Town Police Establishment for 1877-7

No	Particulars	Amount		
1	Duffadar on Rs 10 per Mensem	120	"	"
1	L. Duffadar 8 per do	96	"	"
3	1st Class peons at Rupees 7 each	252	"	"
7	2d Class peons at Rupees 6 each	504	"	"
	Total	972	"	"
	Cost of clothings	60	"	"
	Contingencies	10	"	"
	Grand Total	1042	"	"

Hassan
8th November 1876

Accountant
Pres. Bmpl. Co.
Hassan

fees 393 under "Miscellaneous Items"

Details	Amount		
Yearly Salary of an accountant in the Dy. Accountant General's office	*54	"	"
Allowance of a clerk in the Lithographic Commissioner's office	*40	"	"
Salary of a Clerk in the Chief Commissr. Office at Rupees 4 per mensem	*48	"	"
Contingencies	48	"	"
Reward for killing dogs	20	"	"
Tools and plant	30	"	"
Reserve	153	"	"
Total	393	"	"

*Deduct amount transferred to Hazaribagh office as per letter No. dated 17th April to the Asst. Dy. Accountant | 142 | " | " |
| | 251 | " | " |

Dated 8th November 1870

for the year 1877-78 — 4.

Tax on what levied	No.	Rate			Amount			Total		
Shops	61	4	"	"	244	"	"			
do	16	6	"	"	96	"	"			
do	27	7	"	"	189	"	"			
do	2	10	"	"	20	"	"			
do	3	12	"	"	36	"	"			
do	1	15	"	"	15	"	"			
Total	110	-	-	-	600	"	"	600	"	"

Hassan
Dated 8th November 1876

Accountant
for Secretary to the Board
Hassan

A Statement showing the details of Assessed Taxes for the year 1877-78

Tax on what levied	No.	Rate			Amount			Total		
Houses	62	"	8	"	31	"	"	✓		
do.	278	1	"	"	278	"	"	✓		
do.	30	1	8	"	45	"	"	✓		
do.	247	2	"	"	494	"	"	✓		
do.	210	3	"	"	630	"	"	✓		
do.	30	6	"	"	180	"	"	✓		
do.	25	7	"	"	175	"	"	✓		
do.	9	9	"	"	81	"	"	✓		
do.	3	12	"	"	36	"	"	✓		
Total	894	-	-	-	-	-	-	1950	"	✓
Carts	40	2	"	"	80	"	"	80	"	✓
Looms	18	4	"	"	72	"	"	72	"	"
Oil-mills	12	4	"	"	48	"	-	48	"	"
Grand Total	-	-	-	-	-	-	-	2150	"	"

Havana

Dated 8th November 78

Accountant

Pro. Dy. Magistrate &c.

Havana

Statement shewing the details of receipts of the Hassan Municipality for 1877-78

Particulars	Amount			Total		
Tobacco in stalk and powder &c. at Rs. 1-"-") (" -12-") (" -8-")	550	"	"			
Cloth from Her Majesty's territories at Rs. 5 per cent	1350	"	"			
Tax on houses	1950	"	"			
do Looms and oil-mills	120	"	"			
* do Carts	80	"	"			
do Shops	600	"	"			
Municipal fines	45	"	"			
Cattle pounds	200	"	"			
Sale of manure &c. Price Cairnous	160	"	"	5055	"	"
Balance expected at the close of the year	—	—	—	1000	"	"
Grand Total				6055	"	"

* The rates of taxation in these cases differ according to the size and value of the houses &c. Vide Statement Nos. I and II.

Hassan
Dated 8th November 78

Accountant

MUNICIPALITY OF Hassan

STATEMENT A.

Report of Receipts and Expenditure of Municipal Funds for the year 1873-74

RECEIPTS.	Actual income of previous year.	YEAR UNDER REPORT. Estimated income.	Actual income.	Percentage of actual income of each Major Head on total annual income.
1	2	3	4	5
I.—Octroi ... Class I.—Articles of food or drink for men or animals ...	"	"	"	"
II.—Animals for Slaughter ...	"	"	"	"
III.—Fuel Lighting and Washing ..	"	"	"	"
IV.—Building Materials ..	"	"	"	"
V.—Drugs, Spices, and Gums ..	"	"	"	"
VI.—Tobacco	541-14-6	500	617-2-11	✓
VII.—Cloth ..	1724-10	1500	1925-2-7	
VIII.—Metals	"	"	"	✓
Total of Octroi	2265-15-8	2000	2542-5-6	38-7-2
II.—Tax on houses, buildings or lands	1327-11-4	2000	2049-4-10	30-15-7
III.—Tax on professions and trades (Lowries and others) ...	143-8-[illegible]	101	191-8-[illegible]	2-14-2
IV.—Tax on carriages, horses, &c. ...	32-[illegible]	20	41-4-6	0-9-11
V.—Tolls on carts, carriages, &c.	"	"	"	"
VI.—Special taxes under Section XI, Act VI of 1868... 1. Conservancy ..	"	"	"	"
2. ...	"	"	"	"
3. ...	"	"	"	"
4. ...	"	"	"	"
Total of VI ...	"	"	"	"

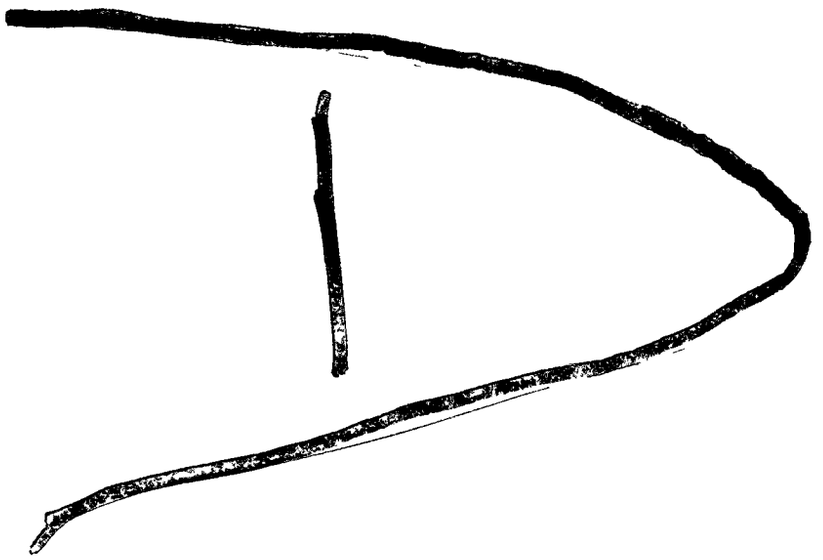
EXPENDITURE.	Actual expenditure of previous year.	YEAR UNDER REPORT. Estimated Expenditure. Establishment.	Other charges.	Total.	Actual Expenditure. Establishment	Other charges	Total.	Percentage of actual expenditure of each Major Head on total expenditure.
1	2	3	4	5	6	7	8	9
I.—Collection ... 1. For Octroi Tax ..	"	"	"	"	"	"	"	"
2. For tax on houses, buildings and lands .	72-3-7	108	86	194	85-15-[illegible]	85-2-5	171-1-5	"
3. For tax on professions and trades .	"	"	"	"	"	"	"	"
4. For tax on carriages, horses, &c. ...	"	"	"	"	"	"	"	"
5. For tolls on carts and other vehicles ...	"	"	"	"	"	"	"	"
6. Special taxes ...	"	"	"	"	"	"	"	"
7. Rents assigned to Municipality	"	"	"	"	"	"	"	"
Total of I ..	72-3-7	108	86	194	85-15-[illegible]	85-2-5	171-1-5	3-[illegible]-5-
II.—Head Office Charges (Establishment and Suspense)	1428	480	"	480	423-5-4	"	423-5-4	7-10-9
III.—Public Works ... 1. ~~Supervision~~ ..	"	"	"	"	"	"	"	"
2. a.—Original works .	1715-13-5	"	1490	1490	"	1588-4-7	1588-4-7	"
b.—Purchase of land .	"	"	"	"	"	"	"	"
c.—Compensation for houses, &c.	277-4-[illegible]	"	819	819	"	918-14-9	918-14-9	"
3. Repairs	26-4-10	"	586	586	"	538-13-1	538-13-1	"
Total of III ..	2019-6-3	"	2895	2895	"	2746-[illegible]-5	2746-[illegible]-5	49-6-[illegible]
IV.—Police	928-9-3	900	"	900	854-6-7	"	854-67	15-2-[illegible]
V.—Education	"	"	"	"	"	"	"	"
1 Dispensary and Medical	"	"	"	"	"	"	"	"

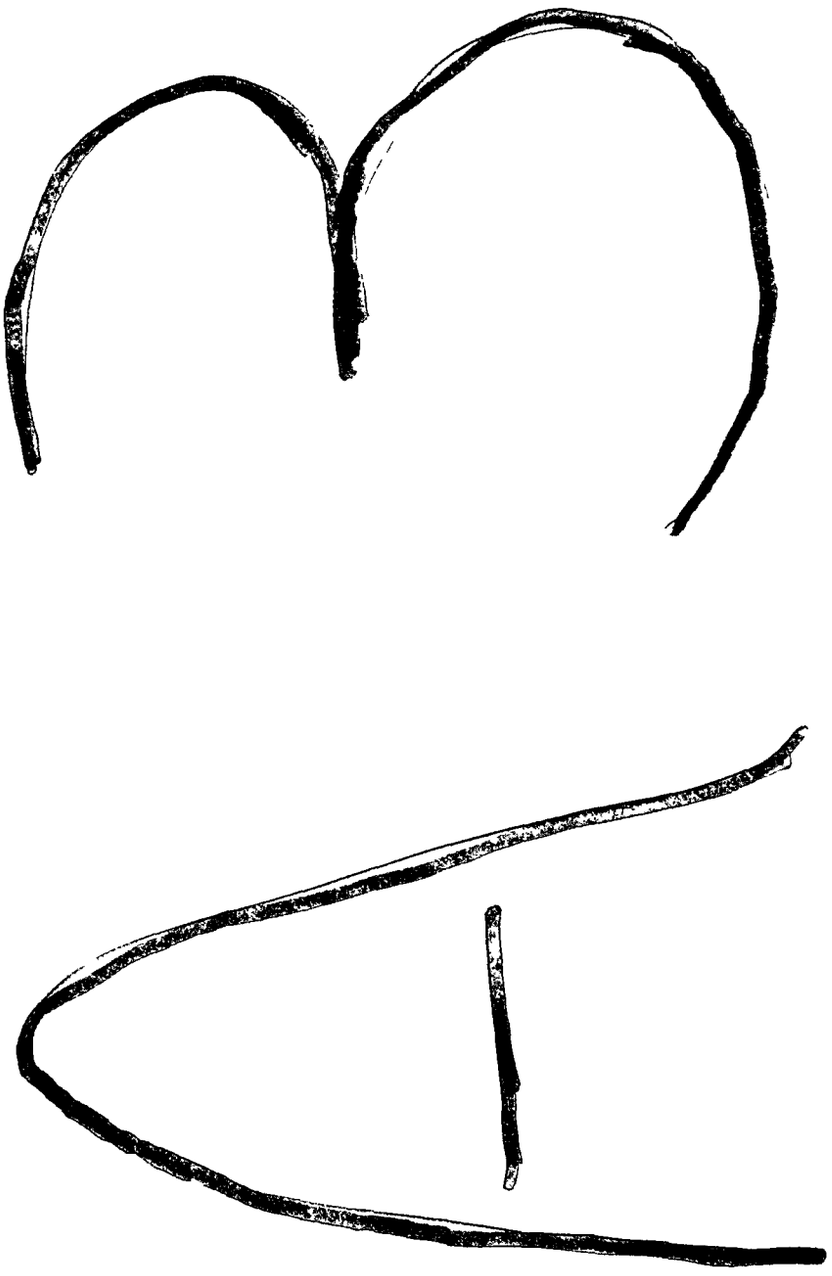
4. Confiscated lands ...	"	"	"	
5. Compound or Site Tax ...	"	"	"	
Total of VII ...	307-10-4	650	802-3-8	12-2-1
VIII.—Garden (Agricultural Farm)	70-2-5	140	76-11-4	1-2-4
IX.—Extraordinary 1. Sales of houses and lands	"	50	250 " "	" " "
2. Loans	"	"	"	"
3. Refunds and recoveries ..	"	"	"	"
4. Interest on Securities and Loans	"	"	"	"
5. Other items .	"	"	"	"
Total of IX ..	"	50	250 " "	3-12-6
X.—Fines	11-13 .	70	10-13-9	11-2-5
XI.—Pounds	270-10 "	270	269-10-"	3-12-6
XII.—Miscellaneous (Sale of manure & Cattle rent)	722-9	900	397 8-7	6-11-1
XIII.—Transfer and Contributions	"	"	"	
Total Annual Income	1196-6-1	6201	6611-5-4	
Balance of last year			1087-6-0	
TOTAL GROSS INCOME ..			7699-11-4	

Grants .. 4.	"	"	"	"	"	"	"	"
Total of VI ...	"	"	"	"	"	"	"	"
VII.—Conservancy	972-2-2	1164	"	1164	1083-7-5	"	1083-7-5	19-2-11
VIII.—Road watering	"	"	"	"	"	"	"	"
IX.—Lighting	55-9-4	"	75	75	"	63 6	63 6 "	1-1-10
X.—Gardens ... 1. Public Gardens ...	"	"	"	"	"	"	"	"
2. Nursery	26-11-3	"	50	50	"	"	"	"
3. Farm (Agriculture)	246-4-11	"	150	150	"	55-3-5	55-3-5	"
Total of X ...	270-12-2	"	200	200	"	55-3-5	55-3-5	" - 15 - 6
XI.—Extraordinary ... 1. Museums and Institutes	"	"	"	"	"	"	"	"
2. Purchase of Government Notes . ..	"	"	"	"	"	"	"	"
3. Other items ..	"	"	"	"	"	"	"	"
Total of XI ..	"	"	"	"	"	"	"	"
XII—Miscellaneous 1. Re-payment of loans ..	"	"	"	"	"	"	"	"
2. Refund of excess collections	"	"	"	"	"	"	"	"
3. Cattle Pound charges ...	"	"	"	"	"	"	"	"
4 Statistics and mortuary Registration ...	"	"	"	"	"	"	"	"
5. Other miscellaneous items .	269-6-4	"	293	293	"	248-7-10	248-7-10	"
Total of XII .	269-6-	"	293	293	"	248-7-10	248-7-10	1-5-11
XIII.—Transfers ...	"	"	"	"	"	"	"	"
Total of Expenditure ..	5708-4-5			6201	"	"	5645-6-5	
Balance at close of year ..							2054-4-7	
GRAND TOTAL							7699-11-4	

Municipal Board office
Oakvale 27th April 1874

Chairman
Municipal Board, Oakvale





1/1877. 0263
20

M SORE

From

The Deputy Accountant General
in Mysore.

To

The Offg. Secretary to the Chief Commr.,
General Department.

Dated 17
Despatched 3 Appl
Received 18
Regd 19
Enclosures No.

General No. 304
No.

Submitting Budget Estimates for 1877/78 &
the Reappropriation Statement for 76/77 of the
Bangalore Town Municipality

To Reflex -

8 77

Attnd
24-76
4

Bangalore

From

The Deputy Accountant G.
of Mysore

To

The Secretary to the Chief Commrs.
Duffer Department

Sir,

In continuation of this Office letter No. 115 dated 9th Instant, I have the honor to submit in Original, docket No. 49 dated 11th idem from the Commrs Ashtagram Division with its enclosure namely, 1 Budget Estimates for 1877-7. and the reappropriation Statement for 1876-77 of the Hassan Town Municipality

The Actual receipts and Expenditure have been correctly stated in the Statemen No. I.

The Salaries provided in the

above Budget Statement under "Miscellaneous" on account of Establishments as per margin, Nos 14, have been transferred to Head Office Consequently the figures under that head is altered from Rs 360/ to Rupees 502/-

I have the honour to be,
Sir,
Your most obedient servant.

By order

Chief Assistant to the
Deputy Accountant General
of Upper

x) Salaries of an Accountant 100
Deputy Accountant General's Office Rupees
1 Clerk in charge of a Clerk in the Collectorate 40
Commissioners Office
1 Salary of a Clerk in the Chief Commissioners Office at Rs per mensem 60
Total Rupees 142 - -

Municipal.

1877.

From

The Secretary to the Chief Commissioner of Mysore

To

The Dy. Acctt. General
Commissioner
Ashtagramam

Dated 3rd
Despatched 3rd } May 1877.
Received

ENCLOSURES NO.

General No. 256
Mtl No. 20.

Budget Estimates of the Municipalities of the Hassan District, excluding the Town of Hassan, for the year 1877-78. Passing orders thereon.

Mund
24-76

Proceedings of the Chief Commissioner of Ajmere

Read

Budget Estimates of the Cantonment Municipalities of the Kurram District for the year 1877-78 Received with the Dy Accte Genl's letter No. 115 dated 9th April 1877.

———"———

×256/Jul 20 5/3/5/77 Order thereon — It is observed that the Receipts of the 9 Municipalities in the Kurram District, excluding the town of Kurram, are estimated at Rs 4229 and the whole of this amount is proposed to be expended during the current year — The Budgets are passed subject to the following observations

Pickles[illegible]

2 Under the head of "Pounds" the anticipated

Receipts for the current year are put down only at Rs 45 against Rs 100 of 1876-77 but the Estimate is allowed to stand.

In the orders passed on the District Fund Budget allusion was made to the necessity of this Municipality bearing its proper share of the necessary charges. The Commissioner is requested by ~~should be urged~~ to take steps to provide for this charge in the ensuing year.

3. The Estimated income from "Rents" is Rs 70 or Rs 20 more than that of last year. The collections of 1875-76 were Rs 44-15-8 and of the first 6 months of 1876-77 Rs 13-10-2. The

Chief Commr Considers it advisable to adhere to the last years Estimate, viz, Rs 50 To bring the Expenditure within the income the Estimated charges under the head of "Miscellaneous have ~~sold~~ been reduced from Rs 37 to Rs 17.

Nagamangala

4. The Receipts under the head of "Fines" are ~~entered~~ put down at Rs 10, whereas the actual Collections during the 1st half of 1876-77 amounts to only one Rupee and nil during 1875-76. The Estimate is however passed

Kamboddy

5 The foregoing Remarks apply to this town also

Chennarayapatna

6 The Revenue from "Octroi Estimated is ~~put down~~ at Rs 905 or Rs 425 less than that ~~Estimate~~ of last year.

The

decrease

~~has~~ been explained - It is presumed that it is chiefly due to the depression of trade on account of the existing drought.

7. The Budget Estimates ~~of the~~ other Municipalities call for no Remarks. ~~and are directed.~~

Alur
Attibelle
Bekur
Narsipur
Nagamangala
Hosur

Sd 2/5

Secretary

To The Dy Accts General with Budget Estimates.

The Commissioner of Institutions

× No 5-92 dt 5/6/77
Encl 43

Letters Nos: 115 and 304 dt 9th and 17th April 1877 from the Deputy Accountant General in Mysore.

Order thereon

The Chief Commr sanctions the budget estimates of the towns of Mysore and Hassan, submitted with the letters above read, with the following alterations.

Mysore Town. Receipts.

2 The estimated income under octroi is ~~Rs~~ 65,200, and that under "Tax on Carriages" ~~do~~ ~~Rs~~ 1,100; ~~Both the estimates are not warranted by~~ but as the actuals of the first 6 months of 1876-77, ~~which~~ amounted to only ~~the comparatively small sum of Rs~~ 29,092 and Rs 140-6-" respectively, ~~for~~ on the safe side, the Chief

Chief Commissioner directs that the ~~estimates~~ be severally reduced to ~~Rs~~ 62,400 and ~~Rs~~ 1,000.

3. The CC observes that sanction ~~With regard to the~~ Expenditure. should have been previously ~~increase of Rs 1000~~ obtained for the increase of Rs1500 provided ~~for~~ under "Collection", and that of ~~Rs~~ 2,000 under "Conservancy"; and the items are, therefore, ~~for raising the Sewer and "Conservancy"~~ establishments respectively. ~~the Chief Commr observes that Sanction for these should have been previously obtained.~~ ~~Both the provisions are~~ disallowed subject to separate applications being made explaining fully the urgency for the ~~details for the proposed~~ increase ~~to be secured~~.

Under

Under the head 'Gardens' a sum of Rs 120 is entered against Rs 100 of last year to defray the pay of 2 gardeners employed in the Civil Hospital at Mysore on Rs 5 each per mensem. The authority for making this provision should be recorded.

5. The Commissioner is requested to furnish in future full details as to the charges provided under "establishment" and not to include in the Budget any charges for which the sanction of the Chief Commr has not been previously obtained.

6. The Budget estimates of the Municipality of the Town of Mysore

as now revised, stand as follows.

Estimated previous years Receipts with balance	1,06,250-11-6	
Estimated expenditure	83,800-"-"	
Balance	22,450-11-6	

7 The estimated income under "Octroi" is Rs 1,900 which is high when compared with the actuals of 1875-76 viz Rs 1712, and of the first six months of 1876-77 viz Rs 548-15-7, and is therefore reduced to Rs 1700.

Hassan Town.

8. The charges under "Head Office" have have raised to Rs 502, owing to the marginally noted items having been transferred from "Miscellaneous" to that head.

+ Rateable salary of the Accountant in the Sheristi's Office.
1 Allowance to a clerk in the Salaries Commrs Office.
1 Salary of a clerk in the Chief Commrs Office at Rs 4 per mensem
Total Rs

9 The re-appropriation statement Rs 500 received with

the ~~second year's~~ Budget ~~which~~ as for ~~appropriating Rs. 5000~~ ~~from the last year's Budget provision of Rs. 5000 under "Constructing V. drains"~~, for ~~the purpose of~~ opening a new road at the entrance of the Hassan Town, is returned duly sanctioned

10. The increase of ~~Rs~~ 10 apparently under 'Police' is ~~passed~~ on account of contingencies which as the ~~understanding~~ ~~was that the~~ ~~Police Force~~ ~~was to be maintained~~ is ~~in accordance with~~ as allowed subject to the ~~the revised scale of~~ ~~1876. Accordingly sanction is~~ being explained

11. The ~~Budget~~ estimates of the Hassan Town Municipality ~~for~~ ~~the~~ now revised Stand

stand as shewn
below.

Estimated Receipts &
including previous
Year's cash balance $855

Estimated Expenditure 505.

Balance ... ... $800.

Offg Secretary.

To the Comm^rs Astragram
Division with the
sanctioned
re-appropriation
statement in
original.

By Acctt Gl.
with the original
Budget Statements
of the towns of
Mysore and Hassan
and a copy of
the sanctioned
re-appropriation
statement.

Municipal
1877

om

The Secretary to the Chief Commissioner
of Mysore.

The Commissioner
Nadagram Dn
" Dy. Accts. General,

Munt
24-76
6

ated 5.6.77.

Despatched 6th June 77.

Received

Enclosures No.

General No. 592
Jud No. 43.

Passing orders on the
Budget Estimates of
the towns of Mysore
and Nagara, with
certain alterations.

From

To Dist
22.9.77.

Filed
1877.
0312
The Commr. Police

24-16 To

No. 7

Secretary to Chief Commissioner,
General Department.

Dated 20
Despatched 22 September
Received 22
By 24.

ENCLOSURES NO

General No. "2" } 187 —7
No. 16

Hobson from the correspondence whether the Inspr. General of Police was consulted as to the proposed reduction of the police force of the town of Hobson — May this be referred to the Inspr. General of Police for opinion.

28/9/77

Acting Under Secretary

Inspr. Genl. Police

Commr. Police

Hobson

Copy

Secretary
24th

The President Municipal Board

Hassan

To

The Commissioner

Rohtagrum Dt.

Dated 12th September 97

No 23.

With reference to your No 103 dated 5 "Instant forwarding for alteration & application and proposing Estimate for the maintainment of 2 more Police Posts for the Hassan Town Municipality —

With reference to the above submits the State marked duly corrected together with the copy the — authority under which the increase has been sanctioned —

Sd/ - Illegible

Secretary Municipal Board

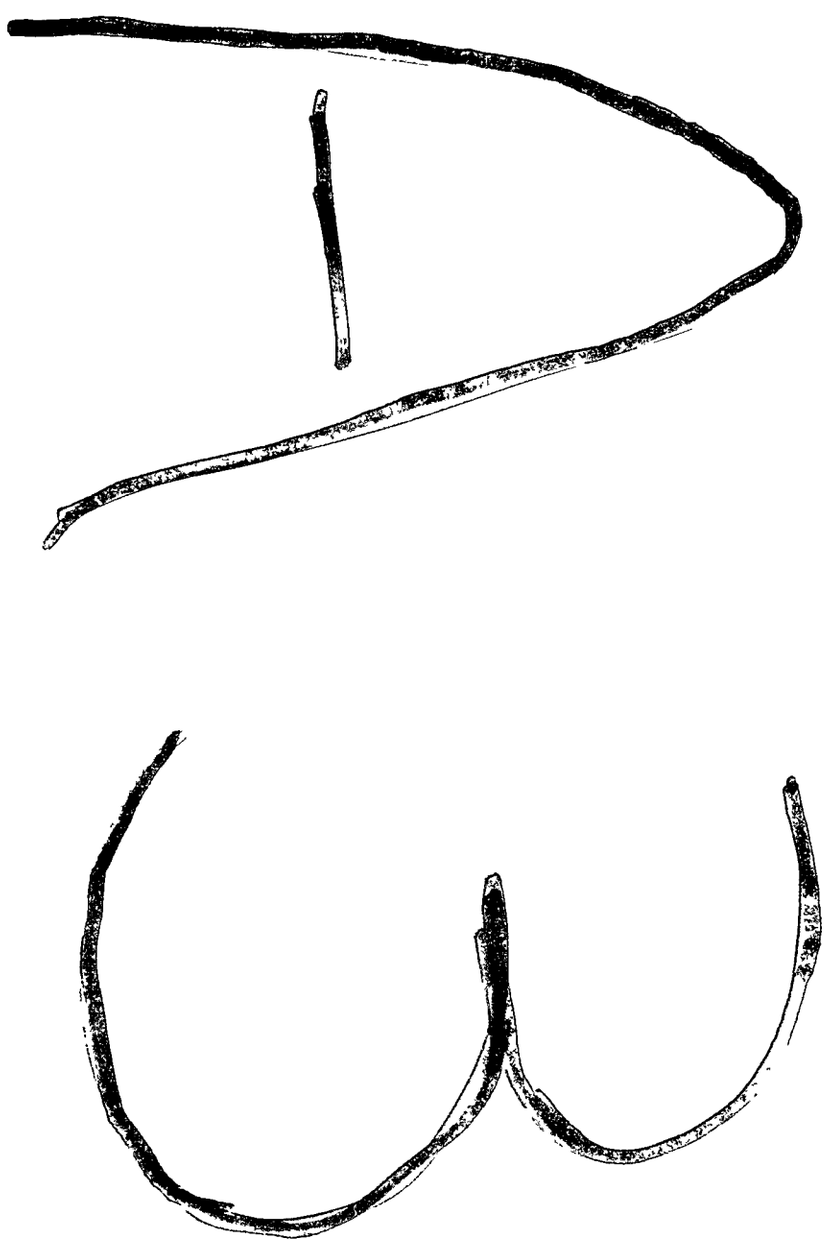
Hassan

The Police Asst Commr

Hassan (Duplicate)

The Assistant Commissioner

Hassan



Mysore
1877

From
The Secry. to the Govt. Comr. of Mysore
Duftar Department.

To
The Commissioner Ashtd
" Inspector General of Police
" Dy: Accts General.

Dated 5-11 October 1877
Despd.
Encl: Nil

Duftar
Gl No 2427
Vol 211

Mint
Mo No 24-76
Serial No 8

Returning
duly sanctioned a.r.e.
= appropriation statement
for 76
for an addition of 2 peons
to the Police force at Hosur,
temporarily; and directing
that if a permanent Establish
= ment be necessary, the re=
= quisite application should
be made to the Inspector
General of Police.

Read.

Docket no. 325/103 of 20 September 1877, from the Comm Astagram Division, Submitting a reappropriation and proposition - statement in addition of for ~~the increase of~~ 2 ~~mtd~~ & the Police ~~police~~ peons ~~for the Hassa Town Municipality, together~~ with copies of Correspondence between the Dy Comm^r and the Police Asst Comm^r, Hassan District, regarding the necessity for the proposed increase.

1 10/77

+ Order thereon

The Re-appropriation ~~and the Propositions~~ State: ments ~~are herewith~~ returned duly sanctioned & a Permanent addition of ~~the Asst Comm^r~~ however to ~~total~~ Police establishment for ~~remarks that the~~ Assam Expenditure, in Appendix No 2 made ~~& the~~ ~~does not appear to have~~ ~~been consulted on the~~ subject.

The Comm^r, Ast^n Div^n with the Sanctioned Reappt^n ~~Proposition~~ Statements of Police &c. Estt. with copies of the Letters.

No. 2

Hospet District Municipal Fund.

Application to the ~~Chief~~ Commissioner of Mysore for Re-appropriation ~~Statement~~ of Budget Grants by the President Municipal Board of Hospet 31st July.

Proposed new grant			Proposed Reductions		
District	Particulars	Amount	District	Particulars	
Hospet Town	For the increase of Town Police Establishment from August 1877 to March 1878 at Rupees 12 per month	96 —	Hospet Town	The sum of Rs. 500 has been provided for in the Budget for the year 1877-1878 for constructing V shaped drains under the head "Original Works"	500
	Total Rs	96 —		Total —	500.

Vide order No. 2027

Office Copy

/sd/ E P Matthy
President Mc Board
Hospet.